SIGMAVER

Naranjos Amatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$2,596,400.00	$2,805,052.77	$5,401,452.77	$2,864,113.02	$2,864,113.02	$2,537,339.75
Sindicatura	$1,408,800.00	$-563,813.58	$844,986.42	$139,252.84	$139,252.84	$705,733.58
Regiduría	$3,825,792.00	$-2,670,102.29	$1,155,689.71	$838,189.41	$838,189.41	$317,500.30
Secretaría del ayuntamiento	$1,654,899.40	$-69,158.21	$1,585,741.19	$351,753.51	$351,753.51	$1,233,987.68
Organo de Control Interno	$732,000.00	$-48,507.74	$683,492.26	$112,985.14	$112,985.14	$570,507.12
Organos Auxiliares	$2,806,843.80	$-323,903.65	$2,482,940.15	$1,270,896.00	$1,270,896.00	$1,212,044.15
Presidente Municipal	$936,000.00	$-810,199.92	$125,800.08	$40,107.22	$40,107.22	$85,692.86
Desarrollo Económico	$720,000.00	$139,936.20	$859,936.20	$300,166.07	$300,166.07	$559,770.13
Desarrollo social	$6,190,257.58	$9,580,234.40	$15,770,491.98	$8,531,686.60	$8,531,686.60	$7,238,805.38
Dirección de Obras Públicas	$43,505,316.16	$20,558,741.75	$64,064,057.91	$11,037,577.03	$11,037,577.03	$53,026,480.88
Policía Municipal Preventiva	$9,532,665.72	$-9,237,759.57	$294,906.15	$196,528.80	$196,528.80	$98,377.35
Tesorería	$49,124,420.99	$-14,032,199.77	$35,092,221.22	$13,672,141.32	$13,672,141.32	$21,420,079.90
Total del Gasto	$123,033,395.65	$5,328,320.39	$128,361,716.04	$39,355,396.96	$39,355,396.96	$89,006,319.08

C.P. HUMBERTO ANCELIN CRUZ
PRESIDENTE MUNICIPAL

LIC. ROSA ISELA CARDENAS TRETO
SINDICO MUNICIPAL

2026-2029
LIC. ROSA ISELA
CÁRDENAS TRETO
SINDICA ÚNICA

2026-2029
MTRA. IRIS ANABEL
CISNEROS DOMINGUEZ
REGIDORA DE HACIENDA MUNICIPAL

MTRA. IRIS ANABEL CISNEROS
DOMINGUEZ
REGIDORA DE HACIENDA MUNICIPAL

C.P. ALVARO SOTO MARTINEZ
TESORERO MUNICIPAL