SIGMAVER

ranjos Amatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de julio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$2,596,400.00	$1,901,905.26	$4,498,305.26	$3,086,220.85	$3,086,220.85	$1,412,084.41
Sindicatura	$1,408,800.00	$-563,813.58	$844,986.42	$208,879.26	$208,879.26	$636,107.16
Regiduría	$3,825,792.00	$-2,567,673.15	$1,258,118.85	$1,238,118.85	$1,238,118.85	$20,000.00
Secretaría del ayuntamiento	$1,654,899.40	$-30,996.81	$1,623,902.59	$465,931.76	$465,931.76	$1,157,970.83
Organo de Control Interno	$732,000.00	$-48,507.74	$683,492.26	$178,478.02	$178,478.02	$505,014.24
Organos Auxiliares	$2,806,843.80	$-323,903.65	$2,482,940.15	$1,488,273.60	$1,488,273.60	$994,666.55
Presidente Municipal	$936,000.00	$-810,199.92	$125,800.08	$40,107.22	$40,107.22	$85,692.86
Desarrollo Económico	$720,000.00	$139,936.20	$859,936.20	$310,396.25	$310,396.25	$549,539.95
Desarrollo social	$6,190,257.58	$11,771,828.90	$17,962,086.48	$10,666,220.66	$10,666,220.66	$7,295,865.82
Dirección de Obras Públicas	$43,505,316.16	$19,404,405.36	$62,909,721.52	$19,612,728.16	$19,612,728.16	$43,296,993.36
Policía Municipal Preventiva	$9,532,665.72	$-9,227,920.33	$304,745.39	$237,289.09	$237,289.09	$67,456.30
Tesorería	$49,124,420.99	$-13,782,380.19	$35,342,040.80	$15,403,778.82	$15,403,778.82	$19,938,261.98
Total del Gasto	**$123,033,395.65**	**$5,862,680.35**	**$128,896,076.00**	**$52,936,422.54**	**$52,936,422.54**	**$75,959,653.46**

C.P. HUMBERTO ANCELIN CRUZ
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS NARANJOS - AMATLAN 2026 - 2029

LIC. ROSA ISELA CARDENAS TRETO
SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS NARANJOS-AMATLAN,VER.

2026-2029
LIC. ROSA ISELA
CÁRDENAS TRETO
SINDICA ÚNICA

MTRA. IRIS ANABEL CISNEROS DOMINGUEZ
REGIDORA DE HACIENDA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS NARANJOS-AMATLAN,VER.

2026-2029
MTRA. IRIS ANABEL
CISNEROS DOMINGUEZ
REGIDURÍA 1Ra.

C.P. ALVARO SOTO MARTINEZ
TESORERO MUNICIPAL

TESORERÍA MUNICIPAL 2026-2029 ESTADOS UNIDOS MEXICANOS NARANJOS-AMATLAN,VER.