SIGMAVER

ranjos Amatlán

Estado Analítico de. jercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$2,596,400.00	$2,244,124.91	$4,840,524.91	$3,483,835.05	$3,483,835.05	$1,356,689.86
Sindicatura	$1,408,800.00	$-563,813.58	$844,986.42	$243,692.47	$243,692.47	$601,293.95
Regiduría	$3,825,792.00	$-2,362,293.27	$1,463,498.73	$1,443,498.73	$1,443,498.73	$20,000.00
Secretaría del ayuntamiento	$1,654,899.40	$-15,865.65	$1,639,033.75	$539,201.21	$539,201.21	$1,099,832.54
Organo de Control Interno	$732,000.00	$-48,507.74	$683,492.26	$211,224.46	$211,224.46	$472,267.80
Organos Auxiliares	$2,806,843.80	$-323,903.65	$2,482,940.15	$1,705,651.20	$1,705,651.20	$777,288.95
Presidente Municipal	$936,000.00	$-810,199.92	$125,800.08	$40,107.22	$40,107.22	$85,692.86
Desarrollo Económico	$720,000.00	$139,936.20	$859,936.20	$315,511.34	$315,511.34	$544,424.86
Desarrollo social	$6,190,257.58	$12,166,449.34	$18,356,706.92	$12,435,367.35	$12,435,367.35	$5,921,339.57
Dirección de Obras Públicas	$43,505,316.16	$19,543,644.76	$63,048,960.92	$26,862,113.16	$26,862,113.16	$36,186,847.76
Policía Municipal Preventiva	$9,532,665.72	$-9,216,819.19	$315,846.53	$273,323.78	$273,323.78	$42,522.75
Tesorería	$49,124,420.99	$-14,251,351.45	$34,873,069.54	$17,078,551.43	$17,078,551.43	$17,794,518.11
Total del Gasto	**$123,033,395.65**	**$6,501,400.76**	**$129,534,796.41**	**$64,632,077.40**	**$64,632,077.40**	**$64,902,719.01**

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS NARANJOS - AMATLÁN 2026 - 2029

C.P. HUMBERTO ANCELIN CRUZ
PRESIDENTE MUNICIPAL

LIC. ROSA ISELA CARDENAS TRETO
SINDICO MUNICIPAL

MTRA. IRIS ANABEL CISNEROS DOMINGUEZ
REGIDORA DE HACIENDA MUNICIPAL

C.P. ALVARO SOTO MARTINEZ
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS NARANJOS-AMATLAN, VER.

TESORERIA MUNICIPAL 2026-2029 ESTADOS UNIDOS MEXICANOS NARANJOS-AMATLAN, VER.

2026-2029
MTRA. IRIS ANABEL
CISNEROS DOMINGUEZ
REGIDURIA 1Ra.