SIGMAYER

Naranjos Amatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$2,596,400.00	$4,792,550.27	$7,388,950.27	$4,921,571.24	$4,921,571.24	$2,467,379.03
Sindicatura	$1,408,800.00	$-559,602.30	$849,197.70	$387,156.59	$387,156.59	$462,041.11
Regiduría	$3,825,792.00	$-1,345,196.33	$2,480,595.67	$2,226,817.79	$2,226,817.79	$253,777.88
Secretaría del ayuntamiento	$1,654,899.40	$-734.49	$1,654,164.91	$655,298.25	$655,298.25	$998,866.66
Organo de Control Interno	$732,000.00	$-48,507.74	$683,492.26	$342,210.22	$342,210.22	$341,282.04
Organos Auxiliares	$2,806,843.80	$-323,903.65	$2,482,940.15	$1,923,028.80	$1,923,028.80	$559,911.35
Presidente Municipal	$936,000.00	$-810,199.92	$125,800.08	$40,107.22	$40,107.22	$85,692.86
Desarrollo Económico	$720,000.00	$139,936.20	$859,936.20	$335,971.70	$335,971.70	$523,964.50
Desarrollo social	$6,190,257.58	$14,906,390.51	$21,096,648.09	$15,102,491.14	$15,102,491.14	$5,994,156.95
Dirección de Obras Públicas	$43,505,316.16	$17,837,357.56	$61,342,673.72	$31,182,566.25	$31,182,566.25	$30,160,107.47
Policía Municipal Preventiva	$9,532,665.72	$-9,186,019.25	$346,646.47	$304,123.72	$304,123.72	$42,522.75
Tesorería	$49,124,420.99	$-16,440,555.18	$32,683,865.81	$19,129,699.79	$19,129,699.79	$13,554,166.02
Total del Gasto	**$123,033,395.65**	**$8,961,515.68**	**$131,994,911.33**	**$76,551,042.71**	**$76,551,042.71**	**$55,443,868.62**

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS NARANJOS - AMATLAN 2026 - 2029

C.P. HUMBERTO ANCELIN CRUZ
PRESIDENTE MUNICIPAL

LIC. ROSA ISELA CARDENAS TRETO
SINDICO MUNICIPAL

MTRA. IRIS ANABEL CISNEROS DOMINGUEZ
REGIDORA DE HACIENDA MUNICIPAL

C.P. ALVARO SOTO MARTINEZ
TESORERO MUNICIPAL

2026-2029 MTRA. IRIS ANABEL CISNEROS DOMINGUEZ REGIDURIA 1Ra.

2026-2029 LIC. ROSA ISELA CARDENAS TRETO SINDICO UNICA